

600392

2025-031

2024

" " 2025 4 23

	1,472,974,872.89	209,191,684.72	1,682,166,557.61	1,021,799,469.30	4,811,652.48	1,026,611,121.78	1,021,309,003.98	191,564,901.93	1,212,873,905.91	649,351,144.87	5,734,621.55	655,085,766.42
	418,768,328.23	120,082,005.33	538,850,333.56	310,863,537.14	28,129,555.68	338,993,092.82	<b>418,768,328.23</b>	<b>120,082,005.33</b>	<b>538,850,333.56</b>	<b>310,863,537.14</b>	<b>28,129,555.68</b>	<b>338,993,092.82</b>
( )	835,765,557.38	392,765,920.26	1,228,531,477.64	600,754,374.39		600,754,374.39	382,237,850.95	398,498,474.39	780,736,325.34	143,599,388.48		143,599,388.48

	1,458,020,458.77	97,794,897.97		40,930,944.12	1,933,171,251.01	110,726,918.73			185,511,984.76
	1,287,639,297.61	40,029,082.93		<b>19,953,030.41</b>	1,497,347,722.25	60,716,700.44			<b>22,953,030.41</b>
( )	465,690,731.25	-9,359,833.61		-412,372,408.34	393,853,957.78	1,191,879.81			-50,745,145.04

	1,472,974,872.89	209,191,684.72	1,682,166,557.61	1,021,799,469.30	4,811,652.48	1,026,611,121.78	1,021,309,003.98	191,564,901.93	1,212,873,905.91	649,351,144.87	5,734,621.55	655,085,766.42
	418,768,328.23	120,082,005.33	538,850,333.56	310,863,537.14	28,129,555.68	338,993,092.82	<b>345,106,565.97</b>	<b>65,243,905.34</b>	<b>410,350,471.31</b>	<b>187,289,624.26</b>	<b>3,232,689.24</b>	<b>190,522,313.50</b>
( )	835,765,557.38	392,765,920.26	1,228,531,477.64	600,754,374.39		600,754,374.39	382,237,850.95	398,498,474.39	780,736,325.34	143,599,388.48		143,599,388.48

1,458,020,458.77

97,794,897.97

40,930,944.12

1,933,171,251.01

110,726,918.73

185,511,984.76

1,287,639,297.61

40,029,082.93

**22,953,030.41**

1,497,347,722.25

60,716,700.44

**44,870,778.62**

( ) 67

2024	"	7	
"			
2020 1 8	"	"	
4000	"	"	272637.12M
	/	(	)
(	"	"	)
"	"		
		8000	
	12000		
16000		20000	
		30	30%
5	2		
		30	
			2021 8 10
			2022
8000	2023	12000	2024
	16000	2025	20000
			30
	30%		
	2025		2
	( )	2025	30
2022 12		2024 12 31	
2,655.53		13,344.47	
4,003.34			5
		2024 12 31	
1,000			
2020 1 8	"	"	
4000	"	"	272637.12M

( / ( )  
" " )

" " " "

8000  
12000  
16000  
20000  
30  
30%  
5  
2  
30

2021 8 10  
2022

8000  
2023  
16000  
2025  
12000  
2024  
20000  
30  
30%  
2025  
( )  
2025  
30

2022 12

2024 12 31

2,655.53  
4,003.34

13,344.47

5

2024 12 31

1,000

2024

2025 6 4